

Local Authority Funding Reform Proforma

LA Name:

Portsmouth

LA Number:

851

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPF values are used
£4,265	£5,321.00	£5,831.00	£5,525.00	

Pupil Led Factors

Description	Reception uplift	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
	No	Amount per pupil	Pupil Units	Sub Total	Primary Notional SEN (%)			Secondary Notional SEN (%)			
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)											
Primary (Years R-6)		£3,263.00	15,914.00	£51,927,370		£99,623,623	37.98%	6.00%			
Key Stage 3 (Years 7-9)		£4,601.00	6,056.00	£27,863,631			20.38%	6.00%			
Key Stage 4 (Years 10-11)		£5,185.00	3,825.00	£19,832,622			14.51%	6.00%			
2) Deprivation											
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM	£477.00	£477.00	5,089.00	2,916.00	£3,818,379	£16,171,440	11.83%	20.00%	20.00%	
	FSM6	£599.00	£878.00	5,399.00	3,496.00	£6,303,516			20.00%	20.00%	
	IDACI Band F	£224.00	£325.00	1,844.73	1,108.48	£773,479			20.00%	20.00%	
	IDACI Band E	£274.00	£432.00	2,315.91	1,387.02	£1,233,757			20.00%	20.00%	
	IDACI Band D	£426.00	£604.00	302.07	169.14	£230,842			20.00%	20.00%	
	IDACI Band C	£467.00	£660.00	1,547.69	916.87	£1,327,908			20.00%	20.00%	
	IDACI Band B	£497.00	£710.00	1,398.71	905.85	£1,338,315			20.00%	20.00%	
	IDACI Band A	£650.00	£903.00	947.50	586.23	£1,145,244			20.00%	20.00%	
3) Looked After Children (LAC)	LAC March 19			145.54		£0	£1,578,614	0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£574.00		1,854.67		£1,064,574		1.05%	0.00%		
	EAL 3 Secondary		£1,552.00		239.83	£372,222				0.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£939.00	£1,349.00	129.56	14.95	£141,819		0.10%			
6) Low prior attainment											
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary low prior attainment		£1,147.00	29.80%	4,743.02	£5,440,271	£9,969,492	7.29%	100.00%		
	Secondary low prior attainment (year 7)	64.53%		26.71%							
	Secondary low prior attainment (year 8)	64.53%		26.61%							
	Secondary low prior attainment (year 9)	64.53%	£1,735.00	26.65%	2,610.49	£4,529,221					100.00%
	Secondary low prior attainment (year 10)	63.59%		27.53%							
	Secondary low prior attainment (year 11)	58.05%		24.47%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump Sum	£137,124.74	£137,124.74			£7,816,110	5.72%			
8) Sparsity factor					£0	0.00%			
Rows 46 to 49 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.									
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF		
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF		
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF		
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF		
9) Fringe Payments					£0	0.00%			
10) Split Sites					£0	0.00%			
11) Rates					£1,005,976	0.74%			
12) PFI funding					£170,087	0.12%			
13) Exceptional circumstances (can only be used with prior agreement of ESFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY21-22					£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%			
Exceptional Circumstance3					£0	0.00%			
Exceptional Circumstance4					£0	0.00%			
Exceptional Circumstance5					£0	0.00%			
Exceptional Circumstance6					£0	0.00%			
Exceptional Circumstance7					£0	0.00%			

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)					£136,335,342	99.72%			
14) Additional funding to meet minimum per pupil funding level					£379,507	0.28%			
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£136,714,849	100.00%			
15) Minimum Funding Guarantee			2.00%		£546,789				
Where a value less than 0.5% or greater than 2% has been entered please provide the disapplication reference number authorising the value									

Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No		
Capping Factor (%)		Scaling Factor (%)		
Total deduction if capping and scaling factors are applied				£0
		Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)		£546,789	0.40%	
Total Funding for Schools Block Formula		£137,261,638		£19,181,197
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)				
Additional funding from the high needs budget		£0.00		
Growth fund (if applicable)		£558,147.00		
Falling rolls fund (if applicable)		£0.00		
Other Adjustment to 21-22 Budget Shares		£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)		£137,819,785		
% Distributed through Basic Entitlement		72.87%		
% Pupil Led Funding		93.15%		
Primary: Secondary Ratio		1 :	1.33	
22-23 NFF NNDR allocation		£938,068		
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 22-23 NFF NNDR allocation		£136,881,718		